

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (427Q750001) Food and Consumer Safety
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 574,819	\$ 574,819	\$ 574,819	\$ 571,026
Receipts				
Federal Support	645,342	709,200	709,200	709,200
Gov Fund Type Transfers - Other A	12,227	10,000	10,000	10,000
Interest	44	0	0	0
Fees, Licenses & Permits	3,778,106	4,545,460	4,545,460	4,545,460
Refunds & Reimbursements	38,002	1,000	1,000	1,000
Unearned Receipts	0	100	100	100
	<u>4,473,719</u>	<u>5,265,760</u>	<u>5,265,760</u>	<u>5,265,760</u>
Total Resources	<u>\$ 5,048,538</u>	<u>\$ 5,840,579</u>	<u>\$ 5,840,579</u>	<u>\$ 5,836,786</u>
 FTE	 <u>32.72</u>	 <u>33.75</u>	 <u>33.75</u>	 <u>33.75</u>
Disposition of Resources				
Personal Services-Salaries	\$ 3,098,373	\$ 3,231,037	\$ 3,231,037	\$ 3,231,037
Personal Travel In State	28,080	36,000	36,000	36,000
State Vehicle Operation	65,197	63,656	63,656	63,656
Depreciation	49,336	127,058	127,058	127,058
Personal Travel Out of State	22,229	29,000	29,000	29,000
Office Supplies	22,837	21,000	21,000	21,000
Other Supplies	744	2,500	2,500	2,500
Printing & Binding	4,050	5,000	5,000	5,000
Uniforms & Related Items	212	0	0	0
Postage	32,324	40,000	40,000	40,000
Communications	31,450	26,000	26,000	26,000

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Disposition of Resources (cont.)				
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	11,176	55,000	55,000	55,000
Outside Services	63,362	80,000	80,000	80,000
Intra-State Transfers	0	807,303	807,303	807,303
Reimbursement to Other Agencies	612,047	453,000	453,000	453,000
ITS Reimbursements	35,885	47,000	47,000	43,207
IT Outside Services	76,261	588,525	588,525	588,525
Gov Fund Type Transfers - Auditor	4,109	4,000	4,000	4,000
Gov Fund Type Transfers - Other A	814,768	47,000	47,000	47,000
Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	181	5,500	5,500	5,500
IT Equipment	37,381	125,000	125,000	125,000
Other Expense & Obligations	23,136	10,000	10,000	10,000
Refunds-Other	15,400	35,000	35,000	35,000
Total Disposition of Resources	<u>\$ 5,048,538</u>	<u>\$ 5,840,579</u>	<u>\$ 5,840,579</u>	<u>\$ 5,836,786</u>